



AGENDA OF ANNUAL MEETING
Wednesday, August 27, 2025 | 6:00PM
Clintonville Community Center
30 South Main Street
Clintonville, WI 54929

Notice is hereby given to all electors within the district and to all owners of property within the district, that an annual meeting of the Pigeon Lake Protection and Rehabilitation District, in the County of Waupaca, Wisconsin, will be held at Clintonville Community Center, located at 30 S. Main Street, Clintonville, on the 27th day of August 2025, at 6 p.m. for the following purpose:

1. **Call to Order**
2. **Roll Call: Dawson, Lundt, Pahl, Radtke, Schley, Walker, Wengelski**
3. **Review and Approve Agenda**
4. **Review and Approve Minutes from Previous Annual Meeting – Aug 28, 2024**
5. **Chairperson and Committee Reports**
 - a. **Chair - Pahl**
 - b. **City Partnership - Schley**
 - c. **County Partnership - Wengelski**
 - d. **Finance Committee - Wengelski**
 - e. **Communication Committee – Walker**
 - f. **Lake Management Committee – Lundt/Pahl**
 - g. **Operations and Fishery—Radtke**
6. **Treasurer's Report - Wengelski**
7. **Proposed Budget for 2026**
 - a. **FDPA - Review Employee Pay rates**
 - b. **FDPA - Review and consider approval of proposed budget**
 - c. **FDPA - Consider approval of corresponding tax levy**
8. **FDPA - Election of 2 Commissioners**
 - a. **Myron Radtke, Trish Dawson - eligible for 3-year term.**
 - b. **Nominations to Chairperson, Jon Pahl at jonpahlwi@gmail.com**
9. **By-Laws – FDPA – Motion to eliminate the current By-Laws as the District is regulated by the Laws of the State of Wisconsin and Chapter 33 of the Wisconsin Statutes.**
10. **Public Comment**
11. **Adjournment**

Regular Meeting of the Board to Follow

Next Annual Meeting Date: August 26, 2026

Board Meetings: Sept 24, Oct 22, Nov 19, [Jan 28], Feb 25, Mar 25, Apr 22, May 27, June 24, July 22



• Protection & Rehabilitation District •

2026 PROPOSED BUDGET					
	2024 Budgeted (8/16/2023)	2024 Actual (12/31/2024)	2025 Budgeted	2025 Actual (06/30/2025)	2026 Proposed
INCOME	\$ 68,550	\$ 62,567.43	\$ 123,450	\$ 45,337	\$ 105,300
Levy	60,650	60,100.00	60,650	40,972	60,650
Interest		1,071.70		4,365	
Misc		1,395.73			
Transfer from Project Fund	7,900		62,800		44,650
EXPENSES					
600 Advertising/Web	4,000	5,783.80	5,000	1,240	5,000
620 Brady Lake Maint. (Aerator/Electrical)	800	1,398.77	800	130	2,000
616 Commissioner Compensation	2,000	750.00	3,000	475	3,000
610 Contributions (e.g., Shadows, Chamber)	750	-	750	520	750
700 Dredging Expense	1,000	-	18,000	-	
Project fund (Dredging Equipment and supplies)	-	-	-	-	
631 Fuel (Cutter/Truck)	4,000	861.60	2,000	-	2,500
635 Insurance/Worker's Comp	3,500	3,419.00	4,000	-	4,000
645 Legal/Accounting	4,000	3,097.50	4,000	2,330	5,000
Audit	-	-	6,000	4,500	-
646 License/Permits	2,500	400.00	500	77	750
657 Maintenance/Sanitation-Septic	1,500	600.00	1,500	-	1,500
650 Maintenance/Cutter-Truck	3,500	3,777.31	5,000	3,458	7,500
655 Miscellaneous	2,000	1,501.83	2,000	-	2,000
656 Office Expense	1,500	5,929.92	4,300	2,811	4,300
667 Travel/Lodging	500	1,993.98	4,500	1,357	4,500
685 Wages/Payroll Tax	11,000	11,574.54	17,600	5,630	20,000
SPM/Cutter/Cutting-Fisheries Mgt/mowing	-	-	-		
651 Management—Cutter	2,000	3,650.00	-		
618 Projects (Planning, Implementation)	22,000	5,855.90	(Listed Below)		
Fishing Tourney Expenses	-	-	-		1,000
Fundraising Expenses	-	-	-		
AIS	-	-	3,000		5,000
Kayak Rental	-	-	27,000	25,551	-
Restock Fish	-	-	5,000		5,000
LMP Implementation	-	-	9,500		12,500
Dredging					18,000
701 Water Quality Testing	2,000	-	-		-
900 Payroll Clearing	-	-	-		1,000
TOTAL EXPENSES	\$ 68,550	\$ 50,594.15	\$ 123,450	\$ 48,078.56	\$ 105,300
CURRENT ASSETS:					
105 Checking		11,190.02		20,658.24	
117 MM Replacement		65,277.90		-	
118 MM Project		237,825.94		360,347.12	
119 MM Dredging		52,890.45		-	
TOTAL CURRENT ASSETS:		\$ 367,184.31		\$ 381,005.36	