



AGENDA OF REGULAR MEETING

Wednesday July 22, 2026 | 6:00PM

Clintonville Community Center

30 South Main Street

Clintonville, WI 54929

OPEN MEETING STATEMENT: This meeting and all meetings of this Board are open to the public. Proper notice has been posted in accordance with Wisconsin statutes so that citizens may be aware of the time and place of this meeting. This Board may conduct a roll call vote, a voice vote, or otherwise decide to approve, reject, or modify any item on this agenda.

- 1. Call to Order**
- 2. Roll Call: Dawson, Pahl, Radtke, Rose, Samz, Vollrath, Walker**
- 3. Review and Approve Agenda**
 - a. Change of Sequence
 - b. Removal of items
- 4. Review and Approve Minutes from Previous Meeting – June 24, 2026**
- 5. Public Comment**
- 6. Chair's Report: Pahl**
- 7. Treasurer's Report: Rose**
 - a. FDPA: Motion for Pigeon Lake District to be a sponsor for "SchultzfundraiserPegasis" - Pahl
- 8. Committee Reports:**
 - a. County—Vollrath
 - b. City—Rose
 - c. Finance – Rose
 - i. FDPA: Motion for approval of the proposed 2027 budget as presented.
 - ii. Discussion re potential replacement of truck.
 - d. Communication, Education and Community Engagement – Walker
 - e. Lake Management – Samz
 - f. Operations/Fishery—Radtke
 - i. FDPA: Motion to provide \$50 gift certificate to Rick Waite for services rendered - Radtke
- 9. News and announcements: no action to be taken**
- 10. Adjournment**

Upcoming Meetings: Aug 26 (Annual Meeting), Aug 26, Sep 23, Oct 28, {Nov 25}, {Dec 23}

PIGEON LAKE



• Protection & Rehabilitation District •

2027 proposed BUDGET

	2025 Budget	2025 Actual (12/31/2025)	2026 Budget	2026 Actual (05/31/2026)	2027 Proposed
INCOME	\$ 123,450	\$ 79,569.57	\$ 105,300	\$ 49,693	\$ 105,750
Levy	60,650	60,100.00	60,650	43,569	60,650
Interest		9,849.32		4,455	10,000
Misc		27,620.25		1,668	1,650
Transfer from Project Fund	62,800		44,650		33,450
EXPENSES					
600 Advertising/Web	5,000	5,727	5,000	1,867	5,000
620 Brady Lake Maint. (Aerator/Electrical)	800	1,327	2,000	699	2,000
616 Commissioner Compensation	3,000	1,025	3,000	200	3,000
610 Contributions (e.g., Shadows, Chamber)	750	2,082	750	890	1,000
631 Fuel (Cutter/Truck)	2,000	-	2,500	-	1,000
635 Insurance/Worker's Comp	4,000	3,500	4,000	-	4,000
645 Legal/Accounting	4,000	6,988	5,000	-	5,000
646 License/Permits	500	194	750	-	750
657 Maintenance/Sanitation-Septic	1,500	450	1,500	2,123	1,500
650 Maintenance/Cutter-Truck	5,000	6,979	7,500	615	7,500
656 Office Expense	4,300	4,671	4,300	2,520	5,000
667 Travel/Lodging	4,500	1,795	4,500	1,869	3,000
685 Wages/Payroll Tax	17,600	11,372	20,000	4,959	20,000
618 Projects (Planning, Implementation)	44,500 detailed below	31,781	41,500	782	42,000
701 Water Quality Testing	-		-		5,000
TOTAL EXPENSES	\$ 123,450	\$ 77,980.41	\$ 105,300		\$ 105,750.00
CURRENT ASSETS:					
105 Checking		7,498.94		35,970.67	
117 MM Replacement		-			
118 MM Project		355,825.60		360,269.07	
119 MM Dredging		-			
TOTAL CURRENT ASSETS:		\$ 363,324.54		\$ 396,239.74	